



John Chiang
California State Controller

July 23, 2008

County Officials
City Officials

Re: Reconciliation of the July 2008 Health and Welfare Realignment Apportionments

Reconciliation for the 2007-08 Fiscal Year

Sales Tax:
Revenues for the month of July 2008⁽¹⁾ \$265,671,452.10

Available for Apportionments \$265,671,452.10

July 25, 2008 Apportionments
County Medical Services Program \$ 3,384,654.30
Mental Health 77,316,503.00
Public Health 35,879,460.95
Social Services 149,090,833.85

Available for Apportionments \$265,671,452.10

Vehicle License Fee (VLF):
Revenues for the month of July 2008⁽¹⁾ \$122,661,249.11
Less: State Controller's Office (SCO)-Administrative Cost⁽²⁾ 55,442.74

Available for Apportionments \$122,605,806.37

July 25, 2008 Apportionments
County Medical Services Program \$ 10,550,791.45
Mental Health 30,389,335.94
Public Health 76,205,152.84
Social Services 5,460,526.14

Available for Apportionments \$122,605,806.37

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, June 16 to July 15, from the VLF revenue accounts.

⁽²⁾ From the 2007-2008 Budget Act, appropriation item 0840-001-0001 for the SCO.